

### Tuesday, September 9, 2025 @ 6:00 PM Gun Barrel City Council Chambers - 1716 W. Main Street, Gun Barrel City 75156

- 1) Call to Order/Establishment of Quorum
- 2) Moment of Silence and Pledge of Allegiance
- 3) Citizens' Comments:
  - a. Comments from citizens are limited to 3 minutes each. No action may be taken. Any person desiring to speak must fill out the comment form prior to the gaveling to order of the meeting. Individual citizen comments are limited to three minutes and minutes are not transferable to another citizen. Any person desiring to speak must come to the podium and be recognized by the presiding officer.

### **New Business**

- 4) Consider and take action to approve the August 12, 2025 EDC Meeting Minutes.
- 5) Consider and take action to approve the amended May 2025 EDC Financials.
- 6) Consider and take action to approve the amended June 2025 EDC Financials.
- 7) Consider and take action to approve July 2025 EDC Financials.
- 8) Update from the Executive Director.
- 9) Consider and take action on an Economic Development Performance Agreement between Gun Barrel City Economic Development Corporation, a Texas Type B Economic Development Corporation ("GBCEDC") and D&D Main Street Bar and Grill, not to exceed \$8,000, for the purpose of an exterior renovation.
- 10) Consider and take action on a request for a donation to the Pink Fishing Tournament.
- 11) Recognize outgoing board members.
- 12) Subcommittee Updates
  - a. Business Retention and Expansion Small
  - b. Business Retention and Expansion Large
  - c. Events and Festivals
  - d. Loan and Grant Committee update
- 13) Adjournment

Angela Smith, PhD, Executive Director

I certify that this Agenda was posted	at the front of the EDC Office, 1720 We	st Main Street, Gun Barre
City, TX at	_ on	
Prepared By: Stephen Barnett	Signed:	

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact the EDC Office at (903) 887-1899 for further information. A quorum of the full Gun Barrel City Council may attend the meeting of the Gun Barrel City Economic Development Corporation, a committee of that body, or any other city advisory board.



### Tuesday, August 12, 2025 @ 6:00 PM Gun Barrel City Council Chambers - 1716 W. Main Street, Gun Barrel City 75156 Minutes

1) Call to Order/Establishment of Quorum

2) Moment of Silence and Pledge of Allegiance

3) Citizens' Comments: None

Present: Roy Key

Keith Bond
Linda Rankin
Sue Alexander
Lisa Matthews
Gary Damiano
Geri Rademacher

4) Consider and take action to approve the July 1, 2025 EDC Meeting Minutes. Gary Damiano moved to approve, Linda Rankin Seconded, Motion passed unanimously

Board Member – Geri Rademacher - Approve
Treasurer – Linda Rankin - Approve
Board Member – Sue Alexander - Approve
President - Roy Key - Approve
Secretary - Gary Damiano - Approve
Board Member – Lisa Matthews - Approve
Vice President - Keith Bond – Approve

5) Consider and take action to approve the June 2025 EDC Financials. Gary Damiano moved to table the item, Keith Bond Seconded, Motion passed unanimously

Board Member – Geri Rademacher - Approve

Treasurer - Linda Rankin - Approve

Board Member - Sue Alexander - Approve

President - Roy Key - Approve

Secretary - Gary Damiano - Approve

Board Member – Lisa Matthews - Approve

Vice President - Keith Bond - Approve

6) Update from the Executive Director. Dr. Angie Smith gave an update.

7) Consider and take action on action plan for Events and Festivals Sub Committee. Roy Key directed Dr. Angle Smith to set up a work session on the Events and Festivals Subcommittee after the new Executive Director is hired. Gary Damiano seconded. Motion passed unanimously.

Board Member – Geri Rademacher - Approve
Treasurer – Linda Rankin - Approve
Board Member – Sue Alexander - Approve
President - Roy Key - Approve
Secretary - Gary Damiano - Approve
Board Member – Lisa Matthews - Approve
Vice President - Keith Bond – Approve

8) Consider and take action on a small business incentive award to Main Street Bar and Grill for a new digital sign. Linda Rankin moved to approve as it stands, Keith Bond Seconded, Motion passed unanimously.

Board Member – Geri Rademacher - Approve
Treasurer – Linda Rankin - Approve
Board Member – Sue Alexander - Approve
President - Roy Key - Approve
Secretary - Gary Damiano - Approve
Board Member – Lisa Matthews - Approve
Vice President - Keith Bond – Approve

 Consider and take action on the FY2026 Proposed Budget for the GBC Economic Development Corporation. Sue Alexander moved to approve, Keith Bond Seconded, Motion passed.

Board Member – Geri Rademacher - Approve
Treasurer – Linda Rankin - Deny
Board Member – Sue Alexander - Approve
President - Roy Key - Approve
Secretary - Gary Damiano - Deny
Board Member – Lisa Matthews - Approve
Vice President - Keith Bond – Approve

### 10) Subcommittee Updates

- a. Business Retention and Expansion Small. No updates given.
- b. Business Retention and Expansion Large. No updates given.
- c. Events and Festivals. No updates given.

d. Loan and Grant Committee update. No updates given.

11) Adjourned at 7:25 PM	
Prepared By: Stephen Barnett	
Signed:	

### Financial Report Amended May 2025

Prepared for Gun Barrel City Economic Development Corporation

For the September 2025 Board meeting

By Angela Smith, Executive Director/City Manager

### **Gun Barrel City Economic Development Corporation**

**Bank Balance Report Month End** 

Account	Balance					
Prosperity – Operating	\$24,068.72					
Prosperity – Projects	\$325,045.08					
Prosperity – Sales Tax Revenue	\$1,264,592.89					
TexStar 1890	\$701,085.72*					

<sup>\*</sup>TexStar 1980 interest not included in original May report.

### **Notes Receivable**

Account	May 2025	<b>April 2025</b>		
GBC Medical Associates	41,918.94	41,918.94		
Lakeland Medical Associates	38,568.74	39,888.53		
Badge, LLC, Lake Glass & Mirror	24,918.23	27,821.19		
Slap-n-Good BBQ	19,752.40	19,752.40		
1 <sup>st</sup> call Restoration	7,503.29	7,995.24		
Safari Project – Saucedo Ent	13,379.00	13,905.03		
Michael Huskisson/Tip Top	75,988.26	76,875.09		
Jacey Hurst – Dreamy Dogs	87,613.62	87,613.62		
Gun Barrel Transmission	261,048.80	263,374.11		

**Notes Payable** 

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Account	May 2025
SSB Big Chief Landing	\$58,558.29
SSB Pier 334	\$394,552.17

### **Gun Barrel City Economic Development Corporation Budget Report**

October 1, 2024 - May 31, 2025

### **Summary:**

Total Income:

\$511,260.29

Gain/Loss Due to Sale: \$118,273.26\*

**Total Expenses:** 

\$166,627.59

Net Income:

\$462,905.96

<sup>\*</sup>Sale of property on Church Street.

					To	otal			B2+
		Actual		Budget	ove	er Budget	R	emaining	% of Budget
Income									
100 Sales Tax Revenue		460,013.87		679,944.00		-219,930.13		219,930.13	67.65%
101 RLF Interest		7,300.52		10,000.00		-2,699.48		2,699.48	73.01%
102 Other Interest Income				35,000.00		-35,000.00		35,000.00	0.00%
int. on Cking & Sav. Accts.		43,945.90		0.00		43,945.90		-43,945,90	
Total 102 Other Interest Income	\$	43,945.90	\$	35,000.00	\$	8,945.90	-\$	8,945.90	125.56%
ED SALES TAX INCOME		, ,,,		0.00		0.00		0.00	
Total Income	\$	511,260.29	\$	724,944.00	<u>-\$</u>	213,683.71	\$	213,683,71	70.62%
Gross Profit	\$	511,260.29	\$	724,944.00	-\$	213,683.71	\$	213,683.71	70.52%
Expenses									
12500 PROJECTS & PROGRAMS						0.00		0.00	•
12499 Misc Projects				0.00		0.00		0.00	
12505 Big Chief Landing						0.00		0.00	
12505.1 BCL Interest Expense		3,462.33				3,462.33		-3,462.33	
12505.5 Pler 334 Int Expense		11,551,36				11,561.36		-11,561.36	
Total 12505 Big Chief Landing	\$	15,023.69	\$	0.00	\$	15,023.69	-\$	15,023.69	
12507 Large Business Incentive Prog				112,168.63		-112,168.63		112,168.63	0.00%
12523 Small Business Incentive Prog		4,000.00		40,000.00	_,	-36,000.00		36,000.00	10.00%
Total 12600 PROJECTS & PROGRAMS	\$	19,023.69	\$	152,108.63	-\$	133,144.94	\$	133,144.94	12.50%
FIXED EXPENSES						0.00		0.00	
30000 Personnel Gosts						0.00		0.00	
31000 Executive Director		34,232.96		70,000.00		-35,767.04		35,767.04	48.90%
33000 Executive Assistant		27,266.40		39,125.37		-11,858.97		11,858.97	69,69%
33200 Employee Benefits		8,038.10		25,000.00		-16,961.90		16,961.90	32.15%
65600 Payroll Taxes		2,648.39		8,000.00		-5,351.61		5,351.61	33.10%
Total 30000 Personnel Costs	\$	72,185.85	\$	142,125.37	-\$	69,939.52	\$	69,939.52	50.79%
50000 Facilities						0.00		0.00	
41201 Telephone & Internet		4,559.44		6,200.00		-1,640.56		1,640.56	73.54%
61000 Rent		6,000.00		9,000.00		-3,000.00		3,000.00	66.67%
53000 Repairs & Maint.		1,200.00		2,000.00		-600.00		800.00	60.00%
54000 Utilities						0.00		0.00	
54200 Electricity		1,557.79		3,000,00		-1,442.21		1,442,21	51.93%
Total 54000 Utilities	\$	1,557.79	\$	3,000.00	-\$	1,442.21	\$	1,442.21	51.93%
64300 Security	·	115.50		200.00		-84.50		84.50	57.7 <u>5%</u>
Total 50000 Facilities	\$	13,432.73	\$	20,400.00	-\$	6,967.27	\$	6,987.27	65.86%
Total FIXED EXPENSES	\$	85,618.58	\$	162,525.37	-\$	76,906.79	\$	76,906.79	52.68%
VARIABLE EXPENSES	Ψ	14 . 4144	•		•	0.00		0.00	
12600 Marketing						0.00		0.00	
12624 Donations				1,000.00		-1,000.00		1,000.00	0.00%
12601 Materials Design & Production				2,500.00		-2,500.00		2,500.00	0.00%
1260 I materials besign a Fraudouon				_,000,00		_,,		•	

12602 Placer al		14,000.00	3,000.00		11,000.00		-11,000.00	466.67%
12606 Website (GISPlanning)			21,500.00		-21,500.00		21,500.00	0.00%
12607 Website (Golden Shovel)		8,783.68	15,500.00		-6,716.32		6,716,32	56.67%
12608 Advertising		1,498.38	10,000.00		-8,501.64		8,501.64	14.98%
12619 Print Advertising	***************************************	2,206.01	 2,500.00		-293.99		293.99	88.24%
Total 12600 Marketing	\$	26,488.08	\$ 56,000.00	-\$	29,511.96	\$	29,511.95	47.30%
40000 Office Expenses					0.00		0.00	
41102 Software/Computers		1,096.99	2,500.00		-1,403.01		1,403.01	43.88%
43000 Office Supplies		4,228,69	 5,000.00		-771.41		771.41	84.57%
Total 40000 Office Expenses	\$	5,325.58	\$ 7,600.00	-\$	2,174.42	\$	2,174.42	71.01%
43400 Dues & Shacriptions					0.00		0.00	
43405 TEDC		550.00	2,500.00		-1,950.00		1,950.00	22.00%
43406 Other Miscellaneous		260,00	 1,000.00		-740,00		740.00	26.00%
Total 43400 Dues & Sbscriptions	\$	810.00	\$ 3,500.00	-\$	2,690.00	\$	2,690.00	23.14%
46000 Professional Service					0.00		0.00	
48100 Audit Fee		6,000.00	6,000.00		0.00		0.00	100.00%
46200 CPA Fees		3,250.00	4,000.00		-750.00		750.00	81.25%
46300 Bank Fee		84.19	100.00		-15.81		16.8 <b>1</b>	84.19%
46400 Legal Fee		4,309.36	15,000.00		-10,690.64		10,690.64	28.73%
46500 Misc Prof Fees	-	14,551.37	 10,000.00		4,551.37		-4,551.37	145.51%
Total 46000 Professional Service	\$	28,194.92	\$ 35,100.00	-\$	6,905.08	\$	6,905.08	80.33%
48000 Professional & Board Develpment					0,00		0.00	
48050 Staff Training			2,500.00		-2,500.00		2,500.00	0.00%
48100 Board Development		1,166.77	 2,500.00		-1,333,23		1,333.23	46.67%
Total 48000 Professional & Board Develpment	<b>\$</b>	1,166.77	\$ 6,000.00	-\$	3,833.23	\$	3,833.23	23.34%
Total VARIABLE EXPENSES	\$	61,985.32	\$ 107,100.00	-\$	45,114.68	\$	45,114.88	57.98%
Total Expenses	\$_	166,627.69	\$ 421,794.00	-\$	255,166.41	\$	255,166.41	39.50%
Net Operating Income	\$	344,632.70	\$ 303,150.00	\$	41,482.70	-\$	41,482.70	113.68%
Other Income								
Gain/Loss due from Sale		118,273.26	 		118,273.26		-118,273.26	
Total Other Income	\$	118,273.26	\$ 0.00	\$	118,273.26	-\$	118,273.26	
Net Other Income	\$	118,273.26	\$ 0.00	\$	118,273.26	-\$	118,273.26	
Net income	\$	462,905.96	\$ 303,150.00	\$	169,755.96	-\$	159,755.96	152.70%

### Financial Report Amended June 2025

Prepared for Gun Barrel City Economic Development Corporation

For the September 2025 Board meeting

By Angela Smith, Executive Director/City Manager

### **Gun Barrel City Economic Development Corporation**

**Bank Balance Report Month End** 

Account	Balance					
Prosperity – Operating	\$83,146.31					
Prosperity – Projects	\$271,046.93					
Prosperity – Sales Tax Revenue	\$1,232,865.54	www.				
TexStar 1890	\$698,528.31					

### **Notes Receivable**

Account	June 2025	May 2025
GBC Medical Associates	30,000.00 *	41,918.94
Lakeland Medical Associates	37,246.75	38,568.74
Badge, LLC, Lake Glass & Mirror	23,463.91	24,918.23
Slap-n-Good BBQ	19,752.40	19,752.40
1 <sup>st</sup> call Restoration	7,010.52	7,503.29
Safari Project – Saucedo Ent	12,851.19	13,379.00
Michael Huskisson/Tip Top	75,009.95	75,988.26
Jacey Hurst – Dreamy Dogs	86,839.81	87,613.62
Gun Barrel Transmission	258,723.49	261,048.80

<sup>\*</sup> Payment in full has been received for GBC Medical Settlement and will appear on the July Financials

**Notes Payable** 

Account	June 2025
SSB Big Chief Landing	\$58,558.29
SSB Pier 334	\$394,552.17

### **Gun Barrel City Economic Development Corporation Budget Report**

October 1, 2024 – June 30, 2025

### Summary:

Total Income:

\$581,130.38

Gain/Loss Due to Sale: \$118,273.26\*

**Total Expenses:** 

\$258,705.94

Net Income:

\$440,697.70

<sup>\*</sup>Gain due to property sale.

### GUN BARREL CITY ECONOMIC DEVELOPMENT CORPORATION Budget vs. Actuals: FY\_2024\_2025 - FY25 P&L

October 2024 - June 2025

Income         Budget         over Budget         Remaining         % of Budget           100 Sales Tax Revenue         525,098.80         679,944.00         -154,845.20         154,845.20         77.23%           101 RLF Interest         8,160.37         10,000.00         -1,649.63         1,849.63         81.60%           102 Other Interest Income         1.79         35,000.00         -34,998.21         34,998.21         0.01%           Int. on Cking & Sav. Accts.         47,879.42         0.00         47,879.42         -47,879.42           Total 102 Other Interest Income         \$ 47,881.21         \$ 35,000.00         \$ 12,881.21         \$ 12,881.21         \$ 12,881.21
100 Sales Tax Revenue         525,098.80         679,944.00         -154,845.20         154,845.20         77.23%           101 RLF Interest         8,160.37         10,000.00         -1,849.63         1,849.63         81.60%           102 Other Interest Income         1.79         35,000.00         -34,998.21         34,998.21         0.01%           Int. on Cking & Sav. Accts.         47,879.42         0.00         47,879.42         -47,879.42           Total 102 Other Interest Income         \$ 47,881.21         \$ 35,000.00         \$ 12,881.21         \$ 12,881.21         136.80%
101 Rt.F Interest       8,160.37       10,000.00       -1,849.63       1,849.63       81.60%         102 Other Interest Income       1.79       35,000.00       -34,998.21       34,998.21       0.01%         Int. on Cking & Sav. Accts.       47,879.42       0.00       47,879.42       -47,879.42         Total 102 Other Interest Income       \$ 47,881.21       \$ 35,000.00       \$ 12,881.21       \$ 12,881.21       136.80%
102 Other Interest Income       1.79       35,000.00       -34,998.21       34,998.21       0.01%         Int. on Cking & Sav. Accts.       47,879.42       0.00       47,879.42       -47,879.42         Total 102 Other Interest Income       \$ 47,881.21       \$ 35,000.00       \$ 12,881.21       \$ 12,881.21       136.80%
Int. on Cking & Sav. Accts.     47,879.42     0.00     47,879.42     -47,879.42       Total 102 Other Interest Income     \$ 47,881.21     \$ 35,000.00     \$ 12,881.21     \$ 12,881.21     136.80%
Total 102 Other Interest Income \$ 47,881.21 \$ 35,000.00 \$ 12,881.21 -\$ 12,881.21 136.80%
LOWIN TOWN OFFICE A CONTRACT A CO
ED SALES TAX INCOME 0.00 0.00 0.00
Total Income \$ 581,130.38 \$ 724,944.00 -\$ 143,813.62 \$ 143,813.62 B0.16%
Gross Profit \$ 581,130.38 \$ 724,944.00 -\$ 143,813.62 \$ 143,813.62 80.16%
Expenses
12500 PROJECTS & PROGRAMS 0.00 0.00
12499 Misc Projects 0.00 0.00 0.00
<b>12505</b> Big Chief Landing 0.00 0.00
12605.1 BCL Interest Expense 3,462.33 3,462.33 -3,462.33
<b>12505.4 Pier 334 Development</b> 63,468.12 63,468.12 -63,468.12
12506.5 Pier 334 Int Expense 11,561.36 11,661.36 -11,561.36
Total 12505 Big Chief Landing \$ 78,491.81 \$ 0.00 \$ 78,491.81 \$ 78,491.81 \$ 12507 Large Business Incentive Progra 112,168.63 -112,168.63 112,168.63 0.009
12523 Small Business Incentive Progra 4,000.00 40,000.00 -36,000.00 36,000.00 10.009
Total 12500 PROJECTS & PROGRAMS \$ 82,491.81 \$ 152,188.63 -\$ 69,676.82 \$ 69,676.82 54.219
FIXED EXPENSES 0.00 0.00
30000 Personnel Costs 0.00 0.00
31000 Executive Director 38.711.08 70.000.00 -31,288.92 31,288.92 55.309
33000 Executive Assistant 30,674.70 39,125.37 -8,450.67 8,460.67 78.409
33200 Employee Benefits 9,025.76 25,000.00 -15,974.24 15,974.24 36.109
65600 Payroli Taxes 2,909.12 6,000.00 -5,090.88 5,090.88 36.369
Total 30000 Personnel Costs \$ 81,320.66 \$ 142,125.37 -\$ 60,804.71 \$ 60,804.71 57.229
500 <b>00</b> Facilities 0.00 0.00
41201 Telephone & Internet 5,512.72 6,200.00 -687.28 687.28 88.915
51000 Rent 6,750.00 9,000.00 -2,250.00 2,250.00 75.000
<b>53000 Repairs &amp; Maint.</b> 1,350.00 2,000.00 -650.00 650.00 67.50
54000 Utilities 0.00 0.00
54200 Electricity 1,770.35 3,000.00 -1,229.65 1,229.65 59.01
Total 54000 Utilities \$ 1,770.35 \$ 3,000.00 -\$ 1,229.65 \$ 1,229.65 59.01
54300 Security 132.00 200.00 68.00 68.00 66.00

-	\$	15,515.07	\$	20,400.00	-\$	4,884,93	s	4,884.93	76.05%
Total 50000 Facilities .	<u> </u>	96,835.73	\$	162,525.37	-\$	65,689.64	\$	65,689.64	59.58%
Total FIXED EXPENSES	Þ	80,630.73	Ψ	(00)0000	•	0.00		0.00	
VARIABLE EXPENSES						0.00		0.00	
12600 Marketing				1,000.00		-1,000.00		1,000.00	0.00%
12524 Donations				2,500.00		-2,500.00		2,500.00	0.00%
12601 Waterials Design & Production		44 600 00		3,000.00		11,000.00		-11,000.00	466.67%
12802 Placer al		14,000.00		21.500.00		-21,500.00		21,500.00	0.00%
12606 Website (GISPlanning)		4				-6,716.32		6,716.32	56.67%
12607 Website (Golden Shovel)		8,783.68		15,500.00		-5,899.14		5,899.14	41,01%
12608 Advertising		4,100.88		10,000.00		-293.99		293.99	88.24%
12619 Print Advertising		2,206.01		2,500.00		26,909.45	\$	26,909.45	51,96%
Total 12600 Marketing	\$	29,090.55	\$	56,000.00	-\$	0.00	¥	0.00	
40000 Office Expenses								1,310.28	47.59%
41102 Software/Computers		1,189.72		2,500.00		-1,310.28		389.00	92,22%
43000 Office Supplies		4,611.00		5,000.00		-389.00		1,699.28	77.34%
Total 40000 Office Expenses	\$	5,800.72	\$	7,600.00	-\$	1,699.28	\$	0.00	1110-174
43400 Dues & Shacriptions						0.00		1,350,00	46.00%
43406 TEDC		1,150.00		2,500.00		-1,350.00			26.00%
43406 Other Miscellaneous		260.00		1,000.00		-740.00		740.00	40.29%
Total 43400 Dues & Sbscriptions	\$	1,410.00	\$	3,500.00	-\$	2,090.00	\$	2,090.00	<b>40.2</b> 070
46000 Professional Service						0.00		0.00	100.00%
48100 Audit Fee		6,000.00		6,000.00		0.00		0.00	
46200 CPA Fees		4,250.00		4,000.00		250.00		-250.00	106.25%
46300 Bank Fee		94.85		100.00		-5.15		5.15	94.85%
46400 Legal Fee		4,514.14		15,000,00		-10,485.86		10,485.86	30.09%
46500 Misc Prof Fees		27,051.37		10,000.00		17,051.37		-17,051.37	270.51%
Total 46000 Professional Service	\$	41,910.36	\$	35,100.00	\$	6,810.36	-\$	6,81 <b>0.36</b>	119,40%
48000 Professional & Board						0.00		0.00	
Develpment				2,600.00		-2,500.00		2,500.00	0.00%
48050 Staff Training		1,166.77		2,500.00		-1,333 <u>.23</u>		1,333.23	46.67%
48100 Board Development Total 48000 Professional & Board		1,166.77	·	5,000.00		3,833.23	\$	3,833.23	23.34%
Development	¥			\$ 107,100.00		27,721.60	\$	27,721.60	74.12%
Total VARIABLE EXPENSES				\$ 421,794.00		163,088.06	\$	163,088.00	61.33%
Total Expenses	_\$	- Villey Villey				19,274.44	-\$	19,274.44	106.36%
Net Operating Income	1	322,424.44	٠	\$ 303,150.00	, ψ	14,4.	•	•	
Other Income						118,273.26		-118,273.26	
Gain/Loss due from Sale		118,273,26					-\$		
Total Other Income		118,273.26		\$ 0.00		118,273.26			
Net Other Income	_ :	<u>\$ 118,273.20</u>	6	\$ 0.00		118,273.26 137,547.70			145.37%
		\$ 440,697.7		\$ 303,150.0	0 \$				

### Financial Report July 2025

Prepared for Gun Barrel City Economic Development Corporation

For the September 2025 Board meeting

By Angela Smith, Executive Director/City Manager

### **Gun Barrel City Economic Development Corporation**

**Bank Balance Report Month End** 

Account	Balance	
Prosperity – Operating	\$61,543.62	
Prosperity – Projects	\$309,505.43	
Prosperity – Sales Tax Revenue	\$1,297,695.05	
TexStar 1890	\$706,048.23	

### **Notes Receivable**

Account	July 2025	June 2025
Lakeland Medical Associates	35,922.55	37,246.75
Badge, LLC, Lake Glass & Mirror	22,007.17	23,463.91
Slap-n-Good BBQ*	19,752.40	19,752.40
1st call Restoration	6,516.92	7,010.52
Safari Project – Saucedo Ent	12,322.50	12,851.19
Michael Huskisson/Tip Top	74,020.16	75,009.95
Jacey Hurst – Dreamy Dogs	86,839.81	86,839.81
Gun Barrel Transmission	256,394.31	258,723.49

<sup>\*</sup>Slap n' Good loan turned over to Southwest Recovery for collection.

**Notes Pavable** 

lotes Payable	
Account	July 2025
SSB Big Chief Landing	\$58,558.29
SSB Pier 334	\$87,367.06

### **Gun Barrel City Economic Development Corporation Budget Report**

October 1, 2024 - July 31, 2025

### **Summary:**

Total Income:

\$652,274.63

Gain/Loss Due to Sale: \$118,273.26\*

**Total Expenses:** 

\$273,665.33

Net Income:

\$496,882.56

<sup>\*</sup>Gain due to property sale.

### GUN BARREL CITY ECONOMIC DEVELOPMENT CORPORATION Budget vs. Actuals: FY\_2024\_2025 - FY25 P&L

October 2024 - July 2025

	Total								
		Actual		Budget	O	ver Budget	R	temaining	% of Budget
Income									
100 Sales Tax Revenue		586,743.35		679,944.00		-93,200.65		93,200.65	86.29%
101 RLF interest		8,832.21		10,000.00		-1,167.79		1,167.79	88.32%
102 Other Interest Income		1.79		35,000.00		-34,998.21		34,998.21	0.01%
Int. on Cking & Sav. Accts.		56,697.28		0.00		56,697.28		-66,697.28	0.0170
Total 102 Other Interest Income	\$	56,699.07	\$	35,000.00	\$	21,699.07	-\$	21,699.07	162.00%
ED SALES TAX INCOME				0.00	•	0.00	*	0.00	102100 10
Total Income	\$	652,274.63	\$	724,944.00	-\$		\$	72,669.37	89,98%
Gross Profit	\$	652,274.63	\$	724,944.00	-\$	72,669.37	\$	72,669.37	89.98%
Expenses				•••••	•	,	۳	12,000,01	60.5075
12500 PROJECTS & PROGRAMS						0.00		0.00	
12499 Misc Projects				0.00		0.00		0.00	
12505 Blg Chief Landing						0.00		0.00	
12595.1 BCL Interest Expense		3,462.33				3,462,33		-3,462.33	
12605.4 Pier 334 Development		63,468.12				63,468.12		-63,468.12	
12505.5 Pler 334 Int Expense		15,262.09				15,262,09		-15,262.09	
Total 12505 Big Chief Landing	\$	82,192.54	\$	0.00	\$	B2,192.54	-\$	82,192.54	· · · · · · · · · · · · · · · · · · ·
12507 Large Business Incentive Prog				112,168.63	. •	-112,168.63	۳	112,168.63	0.00%
12523 Small Business Incentive Prog		4,000.00		40,000.00		-36,000.00		36,000.00	10.00%
Total 12500 PROJECTS & PROGRAMS	\$	86,192.54	\$	152,168.63	-\$	66,976.09	\$	65,976.09	56.64%
FIXED EXPENSES					•	0.00	Ψ	0.00	00.04%
30000 Personnel Costs						0.00		0.00	
31000 Executive Director		42,990.20		70,000.00		-27,009.80		27,009.80	G1 410/
33000 Executive Assistant		34,083.00		39,125.37		-5,042.37		5,042.37	61.41%
33200 Employee Benefits		10,013.42		25,000.00		-14,986.58		14,986.58	87.11%
65600 Payroll Taxes		3,169.85		8,000.00		-4,830.15		4,830.15	40.05%
Total 30000 Personnel Costs	\$	90,258.47	\$	142,125.37	-\$	51,868.90		61,868.90	39.62%
50000 Facilities		·		,	*	0.00	Ÿ	0.00	63.50%
41201 Telephone & Internet		5,720.86		6.200.00		-479.14		479.14	92.27%
51000 Rent		7,500.00		9,000.00		-1,500.00		1,500.00	
53000 Repairs & Maint.		1,500.00		2,000.00		-500.00		500.00	83.33%
54000 Utilities				-,		0.00			75.00%
64200 Electricity		1,770.35		3,000.00		-1,229.65		0.00	FO 0404
Total 54000 Liftlitles	\$	1,770.35	\$	3,000.00	-\$	1,229.65	\$	1,229.65	59.01%
54300 Security		148.60	•	200.00	-ψ	-51.50	Ф	1,229.65	59.01%
Total 50000 Facilities	\$	16,639.71	\$	20,400.00	-\$	3,760.29	\$	51.50 <b>3,760.29</b>	74.25% 81.57%

Takai Siven evanuara	***************************************		*****	-		-	·/		
Total FIXED EXPENSES VARIABLE EXPENSES	\$	106,896.18	\$	162,525.37	<b></b> \$	65,629.19	\$	55,629.19	65.77%
						0,00		0.00	
12600 Marketing						0.00		0.00	
12524 Donations 12601 Materials Design & Production				1,000.00		-1,000.00		1,000.00	0.00%
12602 Placer al		44 000 00		2,500.00		-2,500.00		2,500.00	0.00%
12606 Website (GISPlanning)		14,000.00		3,000.00		11,000.00		-11,000.00	466.67%
12607 Website (Golden Shovel)		0 800 00		21,500.00		-21,500.00		21,500.00	0.00%
12608 Advertising		8,783.68		15,500.00		-6,716.32		6,716.32	56.67%
12619 Print Advertising		4,100.86		10,000.00		-5,899.14		5,899.14	41.01%
Total 12600 Marketing		2,206.01		2,500,00		-293.99		293.99	88.24%
40000 Office Expenses	\$	29,090.55	\$	56,000.00	-\$	26,909.45	\$	26,909.45	51.9 <i>5</i> %
41102 Software/Computers						0.00		0.00	
43000 Office Supplies		1,336.96		2,500.00		-1,163.04		1,163.04	53.48%
Total 40000 Office Expenses		5,042.87		5,000.00		42,87		-42.87	100.86%
43400 Dues & Subscriptions	\$	6,379.83	\$	7,500.00	-\$	1,120.17	\$	1,120.17	85.06%
43406 TEDC						0.00		0.00	
43406 Other Miscellaneous		1,150.00		2,500.00		-1,360.00		1,350.00	46.00%
		260.00		1,000.00		-740.00		740,00	26.00%
Total 43400 Dues & Subscriptions	\$	1,410.00	\$	3,500.00	<b>-\$</b>	2,090,00	\$	2,090.00	40.29%
46000 Professional Service						0.00		0.00	
46100 Audit Fee		6,000.00		6,000.00		0.00		0.00	100.00%
46200 CPA Fees		4,250.00		4,000.00		250.00		-250.00	106.25%
46300 Bank Fee		105.76		100.00		5.76		-5.76	105.76%
46400 Legal Fee		5,122.33		15,000.00		-9,877.67		9,877.67	34.15%
46500 Misc Prof Fees	P	27,051.37		10,000.00		17,051.37		-17,051.37	270.51%
Total 46000 Professional Service 48000 Professional & Board Development	\$	42,529.46	\$	35,100.00	\$	7,429.46	-\$	7,429.46	121.17%
48050 Staff Training						0.00		0.00	
46100 Board Development		4 400 500		2,500.00		-2,500.00		2,500.00	0.00%
Total 48000 Professional & Board		1,166.77		2,500.00		-1,333.23		1,333,23	46.67%
Development	\$	1,166.77	\$	5,000.00	·\$	3,833.23	\$	3,833.23	23,34%
Total VARIABLE EXPENSES	\$	80,576.61	\$	107,100.00	-\$	26,523.39	\$	26,523.39	75.23%
Total Expenses	\$	273,665.33	\$	421,794.00	-\$	148,128.67	\$	148,128.67	64.88%
Net Operating Income	\$	378,609.30	\$	303,150.00	\$	75,459.30	-\$	75,459.30	124.89%
Other Income						·	-		121/00/8
Gain/Loss due from Sale		118,273.26				118,273.26		-118,273.26	
Total Other Income	\$	118,273.26	\$	0.00	\$	118,273.26	-\$	118,273.26	
Net Other Income	\$	118,273.26	\$		\$	118,273,26	-\$	118,273.26	
Net Income	\$	496,882.56	\$	_	\$	193,732.56	-\$	193,732.56	163.91%

### EXTERIOR INCENTIVE GRANT PROGRAM AND PERFORMANCE AGREEMENT

This EXTERIOR INCENTIVE GRANT PROGRAM AND PERFORMANCE AGREEMENT by and between D&D MAIN STREET BAR AND GRILL, LLC, a Texas limited liability company (hereinafter referred to as "Developer"), and the GUN BARREL CITY ECONOMIC DEVELOPMENT CORPORATION, a Texas non-profit corporation (hereinafter referred to as the "EDC"), is made and executed on the following recitals, terms and conditions.

WHEREAS, EDC is a Type B economic development corporation operating pursuant to Chapter 505 of the Texas Local Government Code, as amended (also referred to as the "Act"), and the Texas Non-Profit Corporation Act, as codified in the Texas Business Organizations Code, as amended; and

WHEREAS, Section 501.103 of the Texas Local Government Code, in pertinent part, defines the term "project" to mean "expenditures that are found by the board of directors to be required or suitable for infrastructure necessary to promote or develop new or expanded business enterprises, limited to: (1) streets and roads, rail spurs, water and sewer utilities, electric utilities, or gas utilities, drainage, site improvements, and related improvements; (2) telecommunications and Internet improvements . . ."; and

WHEREAS, Section 505.158 of the Texas Local Government Code provides that "[f]or a Type B corporation authorized to be created by a municipality with a population of 20,000 or less, "project" also includes the land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements found by the corporation's board of directors to promote new or expanded business development;" and

WHEREAS, Section 501.158 of the Texas Local Government Code prohibits the provision of a direct incentive unless EDC enters into an agreement with Developer providing at a minimum a schedule of additional payroll or jobs to be created or retained by EDC's investment; a schedule of capital investments to be made as consideration for any direct incentives provided by EDC to Developer; and a provision specifying the terms and conditions upon which repayment must be made should Developer fail to meet the agreed to performance requirements specified in this Agreement; and

WHEREAS, Developer has applied to the EDC through its Exterior Incentive Grant Program for financial assistance necessary for the renovation and improvements to the Property, as defined herein; and

WHEREAS, the EDC's Board of Directors have determined the financial assistance provided to Developer through its Exterior Incentive Grant Program concerning the Qualified Expenditures to be made to the Property is consistent with and meets the definition of "project" as that term is defined in Sections 501.103 and 505.158 of the Texas Local Government Code, and the definition of "cost" as that term is defined by Section 501.152 of the Texas Local Government

Code.

NOW, THEREFORE, for and in consideration of the agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged the EDC and the Developer agree as follows:

### SECTION 1. FINDINGS INCORPORATED.

The foregoing recitals are hereby incorporated into the body of this Agreement and shall be considered part of the mutual covenants, consideration, and promises that bind the parties.

### SECTION 2. TERM.

This Agreement shall be effective as of the Effective Date of this Agreement, and shall continue thereafter until November 30, 2027, unless terminated sooner under the provisions hereof.

### SECTION 3. DEFINITIONS.

The following words shall have the following meanings when used in this Agreement.

- (a) Act. The word "Act" means Chapters 501 to 505 of the Texas Local Government Code, as amended.
- (b) Agreement. The word "Agreement" means this Exterior Incentive Grant Program and Performance Agreement, together with all exhibits and schedules attached to this Exterior Incentive Grant Program and Performance Agreement from time to time, if any.
- (c) City. The word "City" means the City of Gun Barrel City, Texas, a Texas home-rule municipality, whose address for the purposes of this Agreement is 1716 West Main Street, Gun Barrel City, Texas 75156.
- (d) **Developer.** The word "Developer" means D&D Main Street Bar and Grill, LLC, whose address for the purposes of this Agreement is 111 East Main Street, Gun Barrel City, Texas 75156.
- (e) EDC. The word "EDC" means the Gun Barrel City Economic Development Corporation, a Texas non-profit corporation, its successors and assigns, whose address for the purposes of this Agreement is 1720 West Main Street, Gun Barrel City, Texas 75156.
- (f) Effective Date. The words "Effective Date" mean the date of the latter to execute this Agreement by and between the Developer and the EDC.
- (g) Event of Default. The words "Event of Default" mean and include any of the Events of

Default set forth below in the section entitled "Events of Default."

- (h) Full-Time Equivalent Employment Positions. The words "Full-Time Equivalent Employment Position" or "Full-Time Equivalent Employment Positions" mean and include a job requiring a minimum of One Thousand Eight Hundred Twenty (1,820) hours of work averaged over a twelve (12) month period.
- (i) **Property.** The word "Property" means the property generally located at 111 East Main Street, Gun Barrel City, Henderson County, Texas.
- Qualified Expenditures. The words "Qualified Expenditures" mean those expenditures made by the Developer generally described and/or depicted in the application submitted to the EDC, and consisting of construction of the D&D Main Street Bar and Grill located on the Property, and those expenses which otherwise meet the definition of "project" as that term is defined by Sections 501.103 and 505.158 of the Act, and the definition of "cost" as that term is defined by Section 501.152 of the Act.
- (k) Related Documents. The words "Related Documents" mean and include without limitation all promissory notes, loan agreements, and all other instruments and documents, whether now or hereafter existing, executed in connection with this Agreement by and between the Developer and EDC.
- (1) Term. The word "Term" means the term of this Agreement as specified in Section 2 of this Agreement.

### SECTION 4. AFFIRMATIVE OBLIGATIONS OF DEVELOPER.

Developer covenants and agrees with the EDC that, while this Agreement is in effect, it shall comply with the following terms and conditions:

- (a) Qualified Expenditures. Developer covenants and agrees to commence construction of the Qualified Expenditures within ninety (90) days of the Effective Date of this Agreement. Further, Developer covenants and agrees to complete construction of the Qualified Expenditures within nine (9) months of the Effective Date of this Agreement. In addition, Developer covenants and agrees to submit to the EDC paid invoices, paid receipt, or other paid documentation of the Qualified Expenditures made to the Property in the minimum amount of Twenty-Two Thousand Nine Hundred Twenty-Six and No/100 Dollars (\$22,926.00) within nine (9) months of the Effective Date of this Agreement.
- (b) Operate Business Located on Property. Developer covenants and agrees within nine (9) months of the Effective Date of this Agreement and during the Term of this Agreement to keep open to the general public the business located on the Property.
- (c) Job Creation and Retention. Developer covenants and agrees within nine (9) months of

the Effective Date of this Agreement and during the Term of this Agreement to employ and maintain a minimum of two (2) Full-Time Equivalent Employment Positions working at the Property. Developer covenants and agrees beginning on January 1, 2026, and during the Term of this Agreement, Developer shall deliver to EDC an annual compliance verification signed by a duly authorized representative of Developer that shall certify the number of Full-Time Equivalent Employment Positions, and shall disclose and certify the average wage for all Full-Time Equivalent Employment Positions (the "Annual Compliance Verification"). The Developer covenants and agrees beginning on January 1, 2026, and annually thereafter during the Term of this Agreement, there will be a total of two (2) Annual Compliance Verifications due and submitted to the EDC covering the Full-Time Equivalent Employment Positions created and maintained during the Term of this Agreement. All Annual Compliance Verifications shall include quarterly IRS 941 returns, or Texas Workforce Commission Employer Quarterly Reports.

- (d) **Performance Conditions.** Developer agrees to make, execute and deliver to the EDC such other instruments, documents and other agreements as the EDC or its attorneys may reasonably request to evidence this Agreement.
- (e) **Performance**. Developer agrees to perform and comply with all terms, conditions, and provisions set forth in this Agreement and in all other instruments and agreements by and between the Developer and EDC.

### SECTION 5. AFFIRMATIVE OBLIGATIONS OF THE EDC.

The EDC covenants and agrees with Developer that, while this Agreement is in effect, it shall comply with the following terms and conditions:

- Reimbursement for Qualified Expenditures. EDC covenants and agrees to submit reimbursement for Qualified Expenditures made by the Developer to the Property pursuant to Section 4(a) of this Agreement, in an amount not to exceed Eight Thousand and No/100 Dollars (\$8,000.00). EDC covenants and agrees to provide said assistance within thirty (30) days of receipt of paid invoices, paid receipts, or other paid documentation of the Qualified Expenditures made to the Property consistent with Section 4(a) of this Agreement.
- (b) **Performance**. The EDC agrees to perform and comply with all terms, conditions, and provisions set forth in this Agreement and in all other instruments and agreements by and between the Developer and the EDC.

### SECTION 6. CESSATION OF FINANCIAL ASSISTANCE.

If the EDC has made any commitment to make any financial disbursement to Developer, whether under this Agreement or under any other agreement, the EDC shall have no obligation to advance or disburse any financial assistance if: (i) Developer becomes insolvent, files a petition in

bankruptcy or similar proceedings, or is adjudged bankrupt; or (ii) an Event of Default occurs.

### SECTION 7. EVENTS OF DEFAULT.

Each of the following shall constitute an Event of Default under this Agreement:

- (a) General Event of Default. Failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in this Agreement, or failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in any other agreement by and between Developer and EDC is an Event of Default.
- (b) False Statements. Any warranty, representation, or statement made or furnished to the EDC by or on behalf of Developer under this Agreement or the Related Documents that is false or misleading in any material respect, either now or at the time made or furnished is an Event of Default.
- (c) Insolvency. Developer's insolvency, appointment of receiver for any part of Developer's property, any assignment for the benefit of creditors of Developer, any type of creditor workout for Developer, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against Developer is an Event of Default.
- (d) Other Defaults. Failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in this Agreement or in any of the Related Documents, or failure of Developer or EDC to comply with or to perform any other term, obligation, covenant or condition contained in any other agreement by and between the EDC and Developer is an Event of Default.

### SECTION 8. EFFECT OF AN EVENT OF DEFAULT.

In the event of default under Section 7 of this Agreement, the non-defaulting party shall give written notice to the other party of any default, and the defaulting party shall have thirty (30) days to cure said default. Should said default remain uncured as of the last day of the applicable cure period, and the non-defaulting party is not otherwise in default, the non-defaulting party shall have the right to immediately terminate this Agreement, enforce specific performance as appropriate, or maintain a cause of action for damages caused by the event(s) of default. In the event, Developer defaults and is unable or unwilling to cure said default within the prescribed time period, the amounts provided by EDC to Developer pursuant to Section 5 of this Agreement shall become immediately due and payable by Developer to EDC.

### SECTION 9. INDEMNIFICATION.

To the extent allowed by law, each party agrees to release, defend, indemnify, and hold harmless the other (and its officers, agents, and employees) from and against all claims

or causes of action for injuries (including death), property damages (including loss of use), and any other losses, demand, suits, judgments and costs, including reasonable attorneys' fees and expenses, in any way arising out of, related to or resulting from its performance under this Agreement, or caused by its negligent acts or omissions (or those of its respective officers, agents, employees, or any other third parties for whom it is legally responsible) in connection with performing this Agreement.

### SECTION 10. MISCELLANEOUS PROVISIONS.

The following miscellaneous provisions are a part of this Agreement:

- (a) Amendments. This Agreement, together with any Related Documents, constitutes the entire understanding and agreement of the parties as to the matters set forth in this Agreement. No alteration of or amendment to this Agreement shall be effective unless given in writing and signed by the party or parties sought to be charged or bound by the alteration or amendment.
- (b) Applicable Law and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Henderson County, Texas. Venue for any action arising under this Agreement shall lie in the state district courts of Henderson County, Texas.
- (c) Assignment. This Agreement may not be assigned without the express written consent of the other party.
- (d) Binding Obligation. This Agreement shall become a binding obligation on the signatories upon execution by all signatories hereto. Developer warrants and represents that the individual or individuals executing this Agreement on behalf of Developer has full authority to execute this Agreement and bind Developer to the same. EDC warrants and represents that the individual executing this Agreement on its behalf has full authority to execute this Agreement and bind it to the same.
- (e) Caption Headings. Caption headings in this Agreement are for convenience purposes only and are not to be used to interpret or define the provisions of the Agreement.
- (f) Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall constitute one and the same document.
- (g) Notices. Any notice or other communication required or permitted by this Agreement (hereinafter referred to as the "Notice") is effective when in writing and (i) personally delivered either by facsimile (with electronic information and a mailed copy to follow) or by hand or (ii) three (3) days after notice is deposited with the U.S. Postal Service, postage prepaid, certified with return receipt requested, and addressed as follows:

if to Developer:

D&D Main Street Bar and Grill, LLC

111 East Main Street

Gun Barrel City, Texas 75156

Telephone:

if to EDC:

Gun Barrel City Economic Development

Corporation

1720 West Main Street

Gun Barrel City, Texas 75156

Attn: Angela Smith, Executive Director

Telephone: (903) 887-1087

- (h) Severability. If a court of competent jurisdiction finds any provision of this Agreement to be invalid or unenforceable as to any person or circumstance, such finding shall not render that provision invalid or unenforceable as to any other persons or circumstances. If feasible, any such offending provision shall be deemed to be modified to be within the limits of enforceability or validity; however, if the offending provision cannot be so modified, it shall be stricken and all other provisions of this Agreement in all other respects shall remain valid and enforceable.
- (i) Time is of the Essence. Time is of the essence in the performance of this Agreement.
- Undocumented Workers. Developer certifies that the Developer does not and will not knowingly employ an undocumented worker in accordance with Chapter 2264 of the Texas Government Code, as amended. If during the Term of this Agreement, Developer is convicted of a violation under 8 U.S.C. § 1324a(f), Developer shall repay the amount of the public subsidy provided under this Agreement plus interest, at the rate of eight percent (8%), not later than the 120th day after the date the EDC notifies Developer of the violation.

[The Remainder of this Page Intentionally Left Blank]

THE PARTIES ACKNOWLEDGE HAVING READ ALL THE PROVISIONS OF THIS AGREEMENT, AND THE PARTIES AGREE TO ITS TERMS. THIS AGREEMENT IS EFFECTIVE AS OF THE EFFECTIVE DATE AS DEFINED HEREIN.

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GUN BARREL CITY ECONOMIC DEVELOPMENT CORPORATION, a Texas non-profit corporation

By:
President
Date Signed:
DEVELOPER:
D&D MAIN STREET BAR AND GRILL, LLC, Texas limited liability company,
tompany,
By:
Manto.
Title:
)ate Signed:

### Proposal for 6th Annual Reeling in the Cure Bass Tournament

Presented by: Misty Schmidt, Event Director Event Date: Saturday, October 18, 2025

Organization: Pink Fishing, Inc.

### Introduction & Gratitude

Good afternoon. I want to start by thanking you for taking the time to meet today and for your past support. The 5th Annual Reeling in the Cure last year was our most successful event yet, and that is largely thanks to the generosity of the Gun Barrel City Economic Development Corporation (EDC). Their donation was our largest single contribution, went directly to support those in active treatment for breast cancer, and made a real difference in our community. In fact, the photo from the event with the EDC team is featured in Pink Fishing's updated catalog, showing the impact of community partnership.

### **Purpose of the Event**

The Reeling in the Cure Bass Tournament at Cedar Creek Lake raises funds to support breast cancer patients in active treatment in our communities. All proceeds go directly toward providing comfort packages, resources, and assistance to help patients through one of the most challenging times of their lives.

### **Anticipated 2025 Outcomes**

- Angler Participation: Last year, we had 29 fishing teams. This year, we expect 40–50 teams.
- Spectators & Total Attendance: Approximately 175–200 spectators last year; we expect 250–275 attendees this year.
- Summer Sizzle Series: Weekly events on Lake Athens have expanded our reach, bringing anglers, attendees and breast cancer patients/survivors from surrounding communities to the main event.
- Hot Dog Fundralser: Scheduled for October 11, 2025, this pre-event fundralser raises money while promoting the October 18<sup>th</sup> tournament, encouraging greater community attendance.
- Friday Evening Registration: New this year, registration the night before the tournament encourages early arrivals, increasing local hotel and restaurant traffic.

• **Economic Impact:** Out-of-town participants and spectators will stay in local hotels, dine at restaurants, and shop at local stores, directly benefiting Gun Barrel City businesses.

### **Funding Requests**

### 1. EDC Donation Request

- Amount Requested: \$8,000
- Purpose: Directly support breast cancer patients in active treatment.
- Reason for Request: Last year's EDC contribution was our largest donation and made the most tangible impact. Continued support allows us to reach more patients and expand the event's positive community impact.

### 2. City HOT Funds Request

- Purpose: Marketing, promotion, and logistics to attract out-of-town visitors.
- Impact: Expands tourism, increases hotel stays, and drives spending at local businesses. With the additional reach of the Summer Sizzle series and Hot Dog Fundraiser, more attendees and anglers will visit Gun Barrel City, boosting the local economy.

### Closing / Summary

The 6th Annual Reeling in the Cure Bass Tournament is more than a fishing event — it's a community-driven effort that:

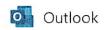
- 1. Provides direct support to breast cancer patients in active treatment.
- 2. Brings together survivors, families, and the community for hope and inspiration.
- 3. Generates measurable economic benefits for Gun Barrel City through tourism and business engagement.

With continued support from both the EDC donation and City HOT funds, we are confident that this year's tournament will have the greatest impact yet, both for patients and for the community.

Thank you for considering our requests and for helping make a real difference.

### Submitted by:

Misty Schmidt



### 6th Annual Reeling in the Cure at Cedar Creek Lake 2025

From Misty Schmidt <onetxfishingal@gmail.com>
Date Fri 8/15/2025 4:52 PM
To Admin <Admin@gbcedc.com>

① 2 attachments (1 MB)
Pink Fishing Flyer 2025.pdf; Pink Fishing, Inc Funding Letter.pdf;

Hi Stephen,

It was a pleasure speaking with you this afternoon.

I want to again express my gratitude for the Gun Barrel City Economic Development Corporation's generous donation in support of Pink Fishing, Inc. last year. Your partnership helped make our event the most successful yet. Together, we made a difference in the lives of those in need, and it was incredibly moving to see local survivors come together to support one another.

We are excited to continue building this partnership with the EDC. This year, we are seeking \$8,000 in funding to support the event and assist individuals currently undergoing treatment for breast cancer.

Attached, you will find our current event flyer and funding request letter. Please let me know if you have any additional questions or need more information from me.

Thank you for your time, consideration, and continued support of our mission

Best regards,

### Misty Schmidt

Event Director/Pink Fishing Pro Staff Pink Fishing, Inc. <a href="https://www.pinkfishing.com">www.pinkfishing.com</a>



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### **Bass Tournament**

Saturday, October 18, 2025
Gun Barrel City Park - Cedar Creek Lake
301 Municipal Dr. Gun Barrel City, Texas 75156
7AM - 3PM / Registration starts at 5AM











1st Place \$3,000

 $\mathsf{TBD}$ 







Additional places paid based on number of boats entered (Pays 1 place per 5 entries)

\*\*MUST BE PRESENT TO CLAIM PRIZE MONEY\*\*

ENTRY FEE FOR TEAM OR INDIVIDUAL - \$225 | PayPal/Venmo - \$235

If you enter and pay by 10/01/2025 OR in person on Friday, 10/17/2025, you do NOT have to check in on tournament day.

How to Pay: Before 10/01/2025 - Pay using PayPal, Venmo, or check/money order.

After 10/01/2025 - CASH ONLY on Friday, 10/17/2025, from 6 PM - 8 PM

OR at registration on event day at Gun Barrel City Park.

PayPal: pfsales2@gmail.com | Venmo: @pinkfishinginc

- Boat numbers will be assigned by order of registration -



venmo



PLEASE JOIN US!!

**MUSIC - FOOD - AUCTION - RAFFLE** 

CANDLE LIGHT PRAYER CIRCLE TO HONOR
SURVIVORS, FAMILIES & FRIENDS

Plaques awarded to 1st, 2nd, 3rd Place and Big Bass!



For more info contact: Steve Trimble (469) 670-1157 Email: bankbeater20@yahoo.com or Leon Sulak (972) 989-0412 Email: leonsulak@gmail.com

Event Director: Misty Schmidt (903) 910-0359 Email: OneTxFishinGal@gmail.com



Rules & entry forms online at www.pinkfishing.com



### PINK FISHING, INC. Reeling in the Cure

Greetings,

My name is Misty Schmidt, and I proudly represent Pink Fishing, Inc. For the past five years, I have served as the tournament director for our annual breast cancer benefit bass tournament at Cedar Creek Lake, Texas. Established 18 years ago, Pink Fishing, Inc. is a registered nonprofit organization based in Texas. We are committed to diversity, inclusiveness, and volunteerism, with no paid employees —all efforts are driven by dedicated volunteers.

When your hobby becomes your passion and your passion becomes your mission, you no longer observe from the sidelines but jump in HEART first and become part of the action!

On Saturday, October 18, 2025, Pink Fishing, Inc. will proudly host the 6th Annual Reeling in the Cure Bass Tournament at Cedar Creek Lake. This signature event is our annual gala dedicated to raising funds for individuals currently undergoing treatment for breast cancer. The proceeds from this event directly support our mission, enabling us to provide essential comfort packages to those in need. Our objective for this year's tournament is to raise \$15,000. To achieve this goal, we are actively seeking monetary donations and sponsorships, as well as auction/raffle items such as gift certificates or merchandise generously donated by local businesses and individuals. Your contribution will make a significant impact in our efforts to provide vital support to breast cancer patients during their treatment journey.

For sponsors and donors of this event, we are committed to providing substantial promotional benefits including recognition on social media platforms such as Facebook, both from personal pages and the event page, inclusion in newspaper articles featuring the event, display of company banners at the event venue, along with provision of a booth for the company to distribute literature and business cards. Furthermore, the Texas Fishing and Outdoors show supports the event, offering frequent mentions leading up to event day.

To date, we have assisted 200+ people across the United States to include those we have helped in Henderson County, Texas.

- Gun Barrel City 1 adult woman
- Mabank 2 adult women
- Athens 5 adult women
- n Trinidad 1 adult woman

Eustace - 2 adult women

- Murchison 1 adult woman
- Brownsboro 1 adult woman

With the tremendous growth of our organization, it is essential for the fulfillment of our mission to partner with the National Breast Cancer Foundation. Pink Fishing, Inc. is committed to donating \$10,000 annually to this national organization that offers many beneficial programs from HOPE Kits, retreats and support groups, a national mammogram program and a patient navigation program that assists with finding a professional to help navigate the complex healthcare system.

This partnership will allow Pink Fishing, Inc. to focus on fundraising, raising awareness, promoting education, and encouraging prevention efforts. Your support is crucial to our mission. By contributing to this event, you will directly impact our ability to assist those in need within our community.

We invite you to join us at the tournament—an opportunity to connect with others committed to making a difference. Thank you for considering this opportunity to partner with Pink Fishing, Inc. Your support means everything to us, but most importantly, it makes a significant impact on those in need.

Sincerely,

Misty Schmidt, Event Director/Pink Fishing, Inc. Pro Staff Email: <a href="mailto:oneTxFishinGal@gmail.com">oneTxFishinGal@gmail.com</a> Cell: (903) 910-0359

### Mission Statement

Pink Fishing, Inc., advocating for better research, working with communities including homeless shelters and medical clinics to inspire and empower people affected by breast cancer and to achieve immediate and lasting change in their lives through assistance with medical co-pays, care packages, and emotional and spiritual support. This is made possible through the sale of Pink Fishing, Inc. apparel, event fundraisers, fishing tournaments, raffles, auctions, and public donations. We follow a Christian model that is open to everyone.

It is our goal to see that no one travels through this cancer journey alone.

P.O. Box 1445 Copperas Cove, Texas 76522

EIN 84-3187339

www.pinkfishing.com



### Agenda

- Introduction
- Purpose of the Tournament
- Impact of the EDC's Support
- Survivors & Community Impact
- Entertainment
- **Comfort Packages**
- Community & Economic Benefits
- Closing with Gratitude

## Introduction

- Pink Fishing, Inc. is a nonprofit supporting those in active treatment for breast cancer.
- Hosting the 6th Annual Reeling in the Cure Bass Tournament on October 18, 2025, at Cedar Creek Lake.
- Second year in Gun Barrel City, continuing to build community partnership.
- More than a tournament it's about hope, inspiration, and direct support for those battling breast cancer.



# Purpose of the Tournament

- Funds raised directly supports breast cancer patients in active treatment
- Provides comfort, hope, and inspiration
- Brings anglers, families, survivors, and supporters together



# Impact of the EDC's Support

- \$4,000 donation in 2024 directly supported breast cancer patients
- Expanded comfort packages and outreach
- Featured in Pink Fishing's national catalog
- Without EDC, this impact would not be possible







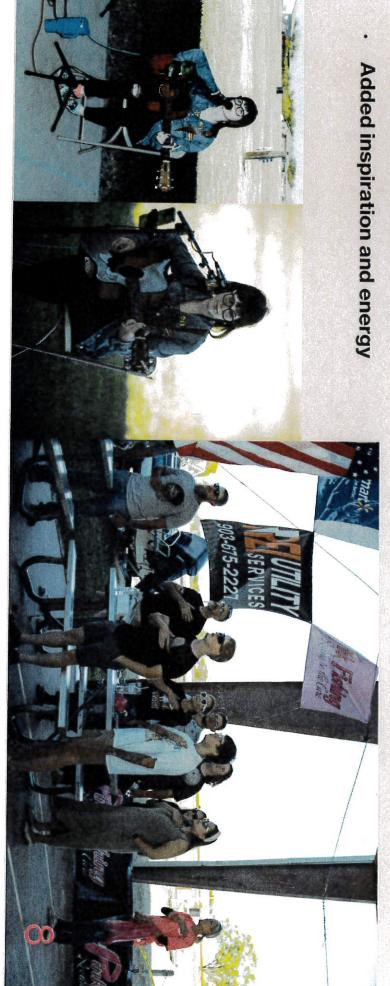
# Survivors & Community Impact

- Candlelight prayer circle with survivors
- Kate Weller shared hope and inspiration
- Young survivor in her 20s was deeply moved
- **Event brings comfort and strength**





- Kadie Lynn, a local artist, performed
- **Drew community members**



# **Comfort Packages**

### Each package includes:

- Gift card for food, fuel, or necessities (dollar amount is individualized depending on immediate needs: \$100 minimum)
- Blanket, socks, and skincare items
- Journal and inspirational materials
- Personal message from a survivor



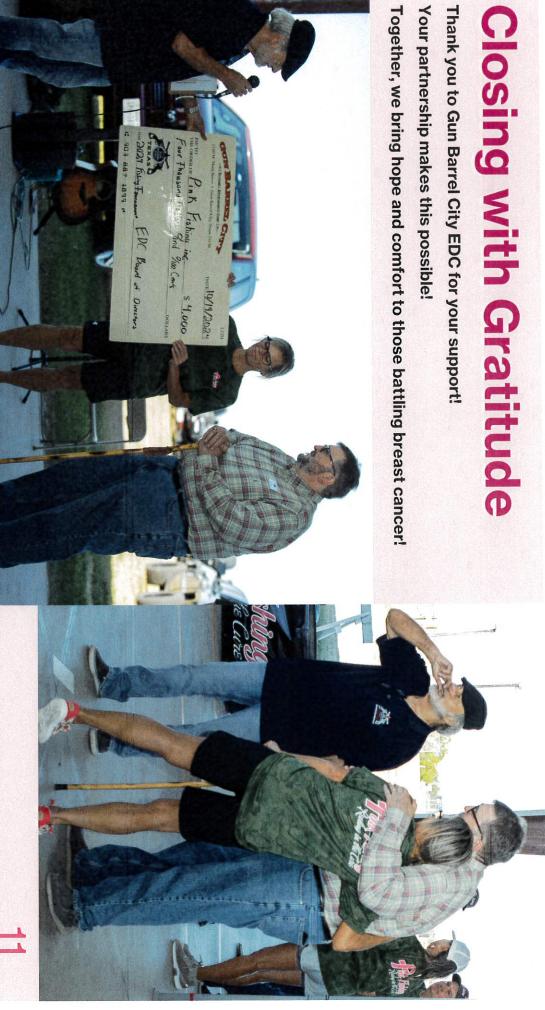
# Community & Economic Benefits

- Visitors spend in local hotels, restaurants, and shops
- Estimated \$10,567 in direct economic impact
- Builds GBC's reputation as supportive
- Strengthens community pride and unity



# Closing with Gratitude

Your partnership makes this possible!





"When your hobby becomes your passion and your passion becomes your mission, you no longer observe from the sidelines but jump in heart first and become part of the action."

- Bob Mollergren

## Thank You

Misty Schmidt
OneTxFishinGal@gmail.com
www.pinkfishing.com

